

## **Utility Savings**

Building		Sq/Ft	Current Cost Sq/ft	Projected sq/t	it .	Projected Cost Sq/ft	Original Cost to Operate	Estimated Proposed Cost	
Woodland Primary School	1956	36,833	\$1.84	0	CLOSED	0	\$67,772.72		
Modular classroooms	various	19,800	\$1.10	0	CLOSED	0	\$21,780.00		
East Intermediate School	1950	41,333	\$1.28	0	CLOSED	0	\$52,906.24		
South Middle School	1911	37,977	\$1.61	0	CLOSED	0	\$61,142.97		
Greenville Junior High School	1923	75,097	\$1.12	0	CLOSED	0	\$84,108.64		
Memorial Hall	1912	45,000	\$1.59	45,000	OPEN	\$1.59	\$71,550.00	\$71,550.00	
Greenville High School	1962	142,689	\$1.25	146,099	OPEN	\$1.25	\$178,361.25	\$182,623.75	
Career Tech	1978	31,348	\$0.63	31,348	OPEN	\$0.63	\$19,749.24	\$19,749.24	
NEW K-8		211,040		225,956		\$1.10		\$248,551.60	
									Savings per year
						Totals	\$557,371.06	\$522,474.59	\$34,896.47
NOTES:									
Total Sq/Ft Closed = 211,040									



## **Cost Savings**

- Certified Water/Waste Water Technician (\$9,600)
- Asbestos Consultant Biannual Inspection (\$2,400)
- Asbestos Triennial Evaluation (\$1,800)
- Waste Water/ Chemical Cost for Treatment Plant

Potential Utility Savings \$34,896.47 per year

Extra Savings \$12, 600 per year

1 year Estimated Savings \$47,496.47

5 year Estimated Savings \$237,482.35